

Essential User Car Allowance - costing assumptions

Appendix 1

Current cost essential users	£872,370				
No of essential users	588	plus a further 50 where there are residual queries or who have leased cars			
	Ful-year saving based on assumptions	Numbers losing up to £500	Numbers losing between £500 and £1000	Numbers losing over £1000	Max loss suffered
Revised Proposal 3 June 2007	248,347	2	130	143	1053
- 2500 and above mileage continue to receive EUCA	(£186,260 in 2007/08)				
- 800 and above mileage subject to additional requirements					
- Exceptional cases defined as those on standby or Emergency Response; disabled staff; genuine field workers					
Notes:					
1. £200k required in 07/08 = £267k in full year if 1 July 07 implementation date					
2. Potential for managers to argue for more cases than are true essential users which will minimise savings					
Assumptions:					
1. Unknown number of exceptional cases (e.g. standby, Emergency Response Officer type posts) - estimated at a third with the highest mileage					
2. Number of people not made claims - assumed not done so as getting lump sum? Assumed they will claim at average of staff miles claimed					
3. Assumed that all those who are over 800 miles threshold will get the allowance					

